

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0491
School Name:	SHERWOOD ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,741,388	29.25%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		4,211,162	70.75%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	5,952,550	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,110	\$ 5,313	\$ 6,109	\$ 2,853,439
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,233	1,754	1,531	1,043,102
Contracted Instructional Services	218	420	456	101,773
School Administration	704	586	761	328,910
Materials/Supplies/Operating Capital Outlay (7)	406	439	372	189,617
Food Service	1,043	740	718	487,025
Operation and Maintenance of Plant	1,509	1,424	1,368	704,634
Other School-Level Support Services (5)	523	418	327	244,050
Total School Costs	\$ 12,746	\$ 11,094	\$ 11,642	\$ 5,952,550

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,457	\$ 4,352	\$ 5,030	\$ 1,459,114
ESOL	4,571	5,627	5,989	18,467
Exceptional Programs	10,143	8,524	9,618	1,375,858
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,853,439
Library Media Materials	\$ 23	#N/A	Not Available	\$ 10,834
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 71	#N/A	Not Available	\$ 33,196
Computer Hardware & Software	17	#N/A	Not Available	7,790
Other Instructional Materials	163	#N/A	Not Available	75,969
Other Materials and Supplies	155	#N/A	Not Available	72,662
Total	\$ 406	#N/A	Not Available	\$ 189,617

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 90,021
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.